



EXHIBIT E - PROJECT SUMMARY

2022 Program Year: October 1, 2022 through September 30, 2023

Project Manager

SUBRECIPIENT **SOUTHLAND DEVELOPMENT AUTHORITY**

ADDRESS **17730 Oak Park Avenue** CITY **Tinley Park, IL** ZIP **60477**

Jeffrey Allen (312) 330-7253 jeff.allen@southlanddevelopment.org
PROGRAM MANAGER PHONE FAX E-MAIL

PROJNUM IDIS No. PROJECT TITLE
 South Suburban Land Bank Development Authority - Unincorporated Cook County Demolition Projects

Account #:
9428225-580170.100

Eligibility Citation	Award Amount	Additional Amount	Total Budget Summary	Award Match	Match_Source_1
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
				Award Match2	Match_Source_2
				<input type="text"/>	<input type="text"/>

SUMMARY PROJECT DESCRIPTION:

Eligibility:

LMI

- Does Not Apply
- Area Benefit
- Limited Clientele
- Housing Activity
- Job Creation/Retention

Census Tracts

Slum Blight

- Does Not Apply
- Area
- Spot

Block Groups

Is Acquisition Required?

- Yes
- No

L/M Income %

NARRATIVE:

Awarded Location

17730 Oak Park Avenue, Tinley Park, IL 60477.

AWARDED Project Description

Demolish the following four (4) vacant blighted single-family homes located in unincorporated Cook County:

- 15686 Paxton Avenue, South Holland, IL 60473
- 17857 Paxton Avenue, Lansing, IL 60438
- 3702 192nd Street, Homewood, IL 60430
- 17318 Lockwood Avenue, Oak Forest, IL 60452

These vacant structures are blighted and is a health and safety hazard to the residents of the communities.

Note: The environmental review requirement must be cleared by the County in accordance with 24 CFR 58.22 prior to the incurrence of costs on activities that would limit the choice of reasonable alternatives. The County has no obligation to fund this Project until the County has cleared the environmental review requirement and issued an Authorization to Incur Grant Costs to the Subrecipient.

Specific Anticipated Accomplishments

Environmental Review	Amendment	Amendment Date	Project Manager
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

PROJECT COMPLETION SCHEDULE

Month 1

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Month 2

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Month 3

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Month 4

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Month 5

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Month 6

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PROJECT COMPLETION SCHEDULE

Month 7

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Month 8

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Month 9

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Month 10

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Month 11

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Month 12

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STAFF SALARIES

Note: Column 4 cannot exceed Column 2 times Column 3. The sum of Column 5 and Column 6 cannot exceed Column 4.

<u>NAME AND POSITION</u>	⁽²⁾ Annual Salary	⁽³⁾ % of time spent on Project	⁽⁴⁾ Salary Utilized for Project	⁽⁵⁾ CDBG Portion	⁽⁶⁾ Project Match
TOTAL SALARIES:					

REMINDER
NO CDBG FUNDS MAY BE USED FOR FRINGE BENEFITS OR TAXES.

LINE ITEM BUDGET

PROJECT ACTIVITY:

	CDBG Funds	Matching Funds	TOTAL
Capital Improvement	_____	_____	_____
Single-Family Rehabilitation	_____	_____	_____
Economic Development	_____	_____	_____
Demolition/Clearance	_____	_____	_____
Acquisition	_____	_____	_____
Relocation	_____	_____	_____
	=====	=====	=====

TOTAL PROJECT ACTIVITY:

Administration and Planning Grants include Fair Housing activities. Public Service Grants include Housing Counseling activities. Project Activity costs for these projects should be indicated below as Project Delivery costs.

PROJECT DELIVERY: *(You are encouraged to use CDBG Funds for salaries only.)*

	CDBG Funds	Matching Funds	TOTAL
Staff Salaries	_____	_____	_____
Office Rent/Utilities	_____	_____	_____
Postage	_____	_____	_____
Printing (Rental Equipment)	_____	_____	_____
Publication/Notices	_____	_____	_____
Project Travel @ \$.545 per mile OR current IRS rate.	_____	_____	_____
Other: _____	_____	_____	_____
Other: _____	_____	_____	_____

Professional Services: *(Need to be Procured if using CDBG Funds.)*

Architect	_____	_____	_____
Engineering	_____	_____	_____
Legal	_____	_____	_____
Accounting (except Single Audit)	_____	_____	_____
Other: _____	_____	_____	_____
Other: _____	_____	_____	_____

TOTAL PROJECT DELIVERY:

CDBG Grand Total	Match Grand Total	GRAND TOTAL ALL